



Dublin San Ramon
Services District
Water, wastewater, recycled water

Fleet Management Program Update

Board of Directors Meeting
January 6, 2026

Dan Gill, Operations Director

Why Fleet Management Matters

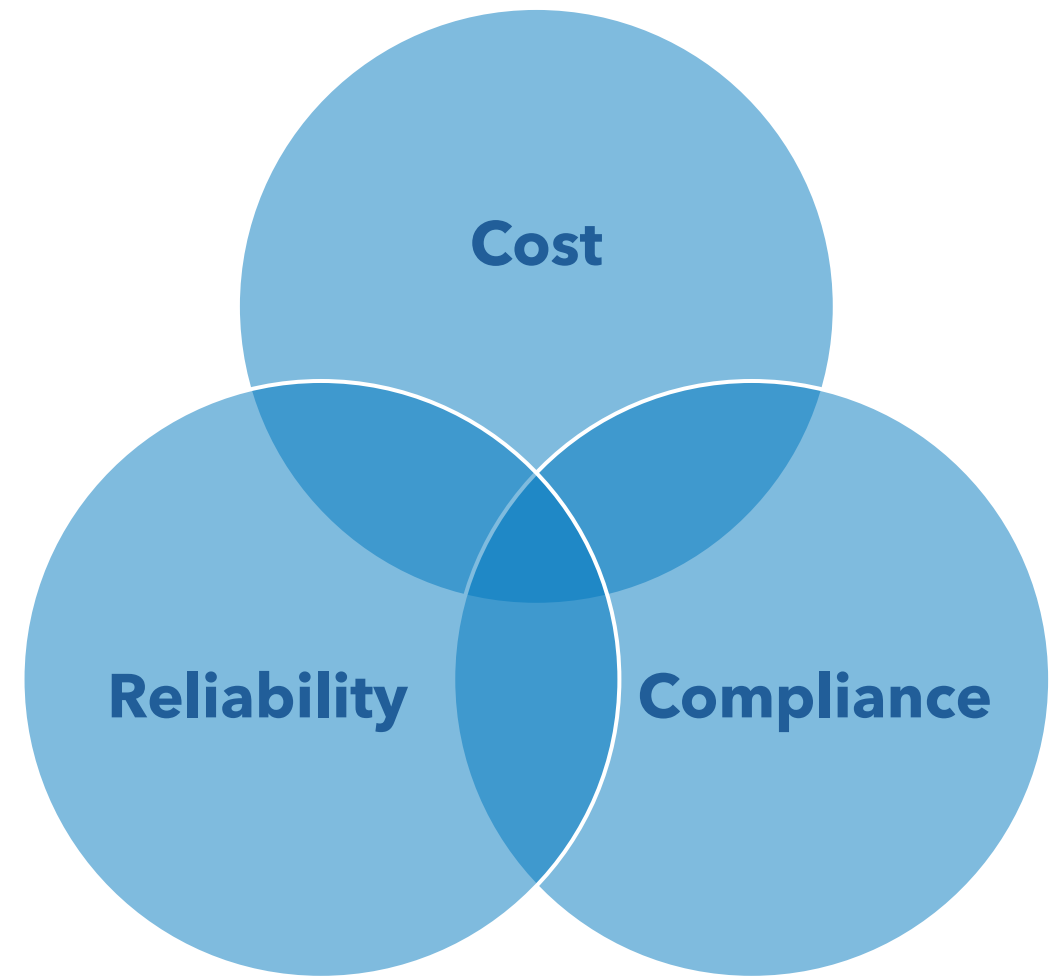
Core
Service
Delivery

Cost
Control

Regulatory
Compliance



Fleet Management Goal



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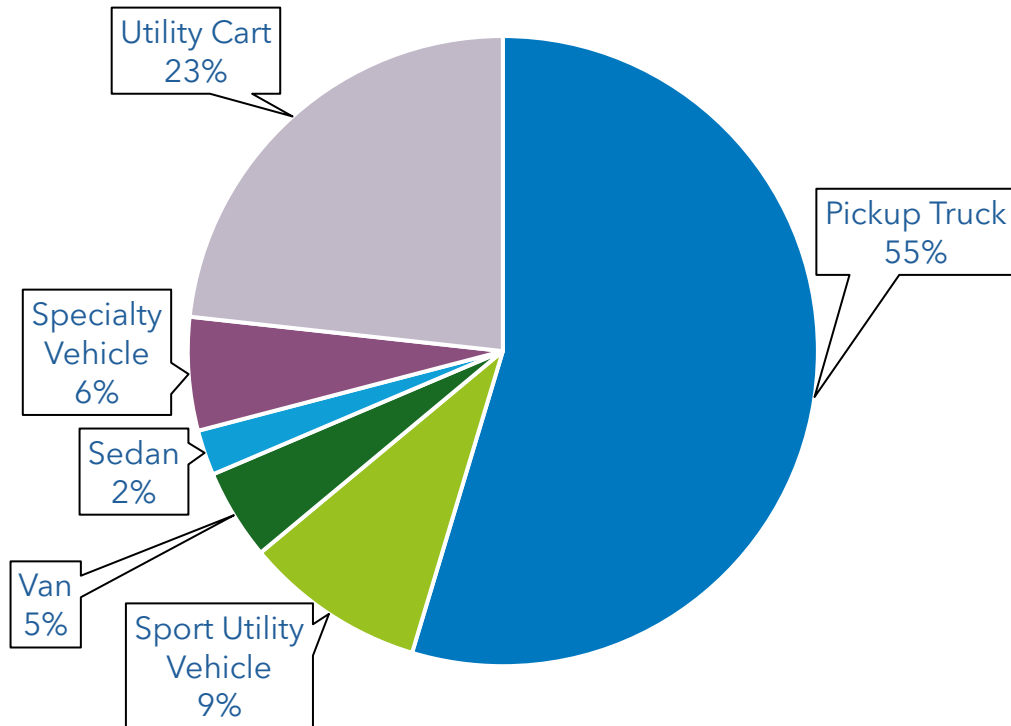
Fleet Summary

Vehicle Type	Gasoline	Diesel	Hybrid	Electric	Total
<i>Pickup Truck</i>	42	5			47
<i>Sport Utility Vehicle</i>	4		4		8
<i>Van</i>	4				4
<i>Sedan</i>	2				2
<i>Specialty Vehicles</i>	2	3			5
<i>Utility Cart</i>				20	20
Total	54	8	4	20	86

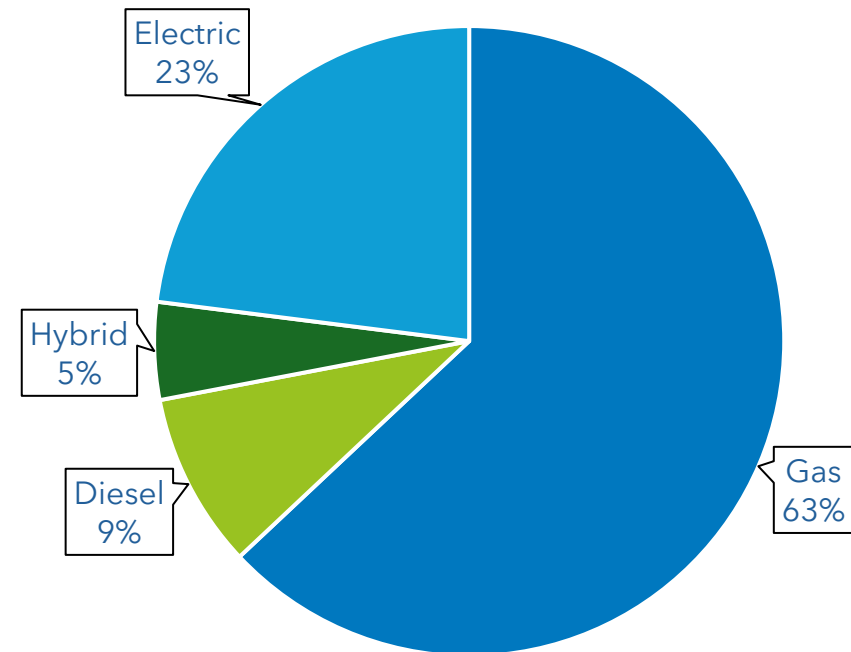


DSRSD Vehicles

Type



Power Source



Fleet Services

- Tires
- Engines
- Transmissions
- Suspension
- Electronic diagnostics



Maintenance Strategy

- Preventative maintenance
- Computerized Maintenance Management System (CMMS)
- Continuous emissions testing program





Replacement Strategy

- Primary Criteria: 10 years or 100,000 miles
- Other Considerations:
 - Annual repair costs
 - Vehicle purpose
 - Vehicle downtime
 - Safety

Regulatory Compliance

- California Air Resources Board (CARB)
- Advanced Clean Fleet Regulations
- “Zero Emission Vehicles” (ZEVs)
 - 50% of new purchases must be ZEVs beginning 2024
 - 100% of new purchases must be ZEVs beginning 2030



Average Fleet Mileage and Age

- Average mileage: 30,000 miles
 - 2 vehicles over 100,000 miles
- Average annual mileage: 5,000 miles
- Average age: 10 years
 - Oldest vehicle is a 2006 pickup truck
 - 28 vehicles over 10 years of age



Funding

- FY 2026 Operating Budget
 - \$520,000
- FY 2026 & 2027 Capital Budget
 - \$500,000
- FY 2026-2035 Capital Plan
 - \$4.1 million



Fleet Program Evaluation

Changes

- Staffing
- Operational needs
- Regulations

Comprehensive evaluation

- "Right-size" fleet
- Own vs. lease (or rent)
- Board direction



Pilot Program

- Explore third-party fleet management programs
 - Leasing options
 - Preventative maintenance
 - Fuel and driver behavior service
 - CARB compliance assistance
- Common fleet management strategy for other local agencies



Next Steps

- Complete Fleet Management Program Evaluation
- If directed, explore third-party fleet management pilot program
- Provide an update on regulations, the pilot program, and fleet program evaluation to the Board in late 2026





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Questions?

Dan Gill, Operations Director

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1.7.1 Diesel and Gasoline

DSRSD’s vehicle fleet’s inventory, mileage, and primary fuel consumption for 2021 are presented in Table 1.19 and Figure 1.42. In 2021, DSRSD’s vehicle fleet included a total of 63 vehicles; 38 of these vehicles were actively used on a regular basis. In total, these vehicles traveled approximately 80,000 miles and consumed 9,350 gallons and 630 gallons of gas and diesel, respectively.

Table 1.19 Vehicle Fleet Fuel Usage

Vehicle Class	Number in Fleet (2021)	Fuel Type	2021 Annual Vehicle Miles Traveled	2021 Total Fuel Consumption (gallons)
Heavy-Duty Truck	17	Gasoline	49,530	6,780
Light-Duty Truck	11	Gasoline	20,500	1,760
Passenger Car	4	Gasoline	4,820	380
Heavy-Duty Truck	3	Diesel	1,800	630
Heavy-Duty Van	2	Gasoline	1,590	340
Passenger Van	1	Gasoline	1,970	100
Total	38	-	80,204	9,976

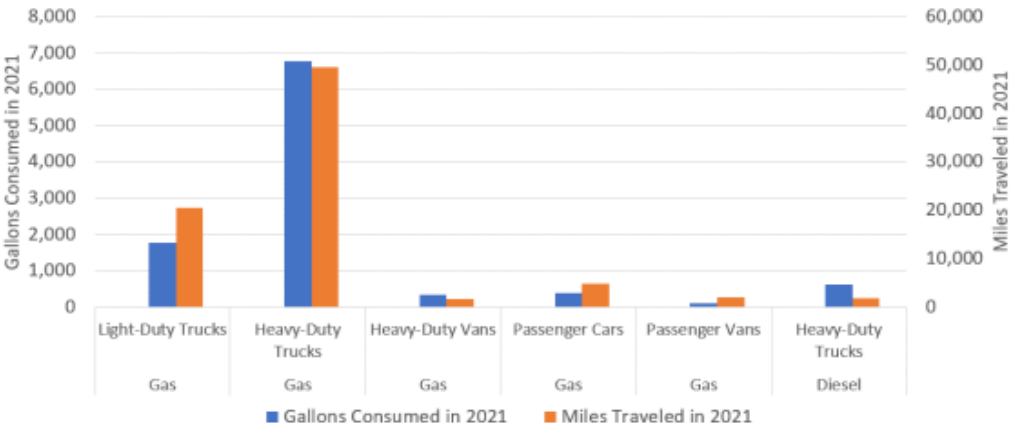


Figure 1.42 Vehicle Fleet Gasoline and Diesel Fuel Consumption (2021)

In addition, DSRSD has approximately 25 additional vehicles that are not typically used and for which mileage and fuel consumption data was not provided.

As shown in Figure 1.42, the diesel, heavy-duty trucks consumed the most fuel relative to their mileage (2.9 miles per gallon). The gas passenger van consumed the least with an overall

2021: 63 vehicles (*note not all vehicles*)

80,000 miles traveled
9,350 gallons and gas
630 gallons of diesel fuel

Heavy duty trucks consume the most fuel relative to their mileage (2.9 miles/gallon)

FY26 vehicle fuel budget is \$100,000